



Unshackle Upstate's Recommended Cuts to the 2009-10 Budget

Immediate Cuts	Savings (in billions)
<ul style="list-style-type: none"> • 3% cut in state operations. \$2.20 <ul style="list-style-type: none"> ○ Cuts cannot be passed on to local governments. ○ Cuts cannot be shifted to federal stimulus dollars. • State payroll lag. \$0.70 • State furlough. \$0.84 <ul style="list-style-type: none"> ○ Combination of lag and furlough equal 3% raise received in April. 	
Long-Term Cuts	
<ul style="list-style-type: none"> • Consolidation of state agencies. \$0.25 <ul style="list-style-type: none"> ○ Merge back office services such as payroll, purchasing, IT and others. • Tighten Medicaid eligibility for long term care. \$0.40 <ul style="list-style-type: none"> ○ Unusual practice in New York of allowing spousal refusal. Should only be permitted under limited circumstances. Closing these areas will encourage purchase of LTC insurance. • Medicaid Personal Services to national level. \$0.60 <ul style="list-style-type: none"> ○ Lowering service level to national average will save the state as well as counties billions of dollars. • Hold School Funding Flat for 2010-11. \$2.20 • No Member Items. \$0.20 <ul style="list-style-type: none"> ○ Includes legislative and executive items. • Stronger Medicaid Fraud. \$2.20 <ul style="list-style-type: none"> ○ Reinstate fraud measures cut by Governor Paterson earlier this year. Increase enforcement of fraud by recipient, not just providers. 	
Total Savings	\$9.59
Recommended 2009-10 Repeals	Cost (Billions)
<ul style="list-style-type: none"> • 18A Assessment. (\$0.50) • Covered Lives. (\$0.24) • State Insurance Department (Healthy NY). (\$0.40) 	
Impact to General Fund	(\$1.14)
Additional Repeals	
<ul style="list-style-type: none"> • Systems Benefit Charge. (\$0.18) • Renewable Portfolio Standard. (\$0.95) • Energy Efficiency Portfolio Standard. (\$0.33) 	
Total Additional Repeals	(\$1.46)